

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	6632.878	3	880.100	0.000	880.100	1	1.900	0.000	1.900	4	882.000	0.000	882.000	0.000	882.000	1996.680	500.000
Total Provincial Assembly:-		6632.878	3	880.100	0.000	880.100	1	1.900	0.000	1.900	4	882.000	0.000	882.000	0.000	882.000	1996.680	500.000

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(Rs. in million)																			
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<u>BUILDINGS</u>																			
<u>Govt. Office Building</u>																			
<u>(On going Schemes)</u>																			
2044	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Construction of New Sindh Assembly Hall, at Karachi	Karachi	Approved 08.06.07 (UR)	June-15	24.400	28.120	0.000	0.000	28.120	-3.720	0.100	0.000	0.100	0.000	115	116	21.880	0.000	
2045	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Approved 17.01.14 Revised	June-15	4658.775	2103.497	1000.000	0.000	3103.497	1555.278	600.000	0.000	600.000	0.000	67	79	1461.700	0.000	
2046	Construction of Sindh Parliamentarians Residences, Karachi.	Karachi	Approved 08.04.14	June-17	5266.320	0.000	200.000	0.000	200.000	5066.320	280.000	0.000	280.000	0.000	4	9	500.000	500.000	
Total Govt. Office Building (On-Going Schemes)					9949.495	2131.617	1200.000	0.000	3331.617	6617.878	880.100	0.000	880.100	0.000	1983.580				500.000
<u>Govt. Office Building</u>																			
<u>(New Schemes)</u>																			
2047	Construction of Speaker's House at Karachi.	Karachi	Un-Approved	June-15	15.000	0.000	0.000	0.000	0.000	15.000	1.900	0.000	1.900	0.000	0	13	13.100	0.000	
Total Govt. Office Building (New Scheme)					15.000	0.000	0.000	0.000	0.000	15.000	1.900	0.000	1.900	0.000	13.100				0.000
Total Provincial Assembly Deptt:-					9964.495	2131.617	1200.000	0.000	3331.617	6632.878	882.000	0.000	882.000	0.000	1996.680				500.000